



STATE OF NEVADA

BUDGET KICKOFF



STATE OF NEVADA • BIENNIAL BUDGET 2027-2029 • FEBRUARY 25, 2026

State of Nevada Executive Budget Kickoff

Good Morning & Welcome!

Tiffany Greenameyer
Director
Governor's Finance Office



Agenda

- GFO Welcome
- Economic Overview
- Budget Build Overview
- Statewide Agency Updates
- Budget Building Manual Overview
- NEBS Update and SB462-Adjusted Base
- Q & A



Economic Overview

Dr. Mauricio Solorio Arteaga
Chief Economist
Governor's Finance Office



Agenda

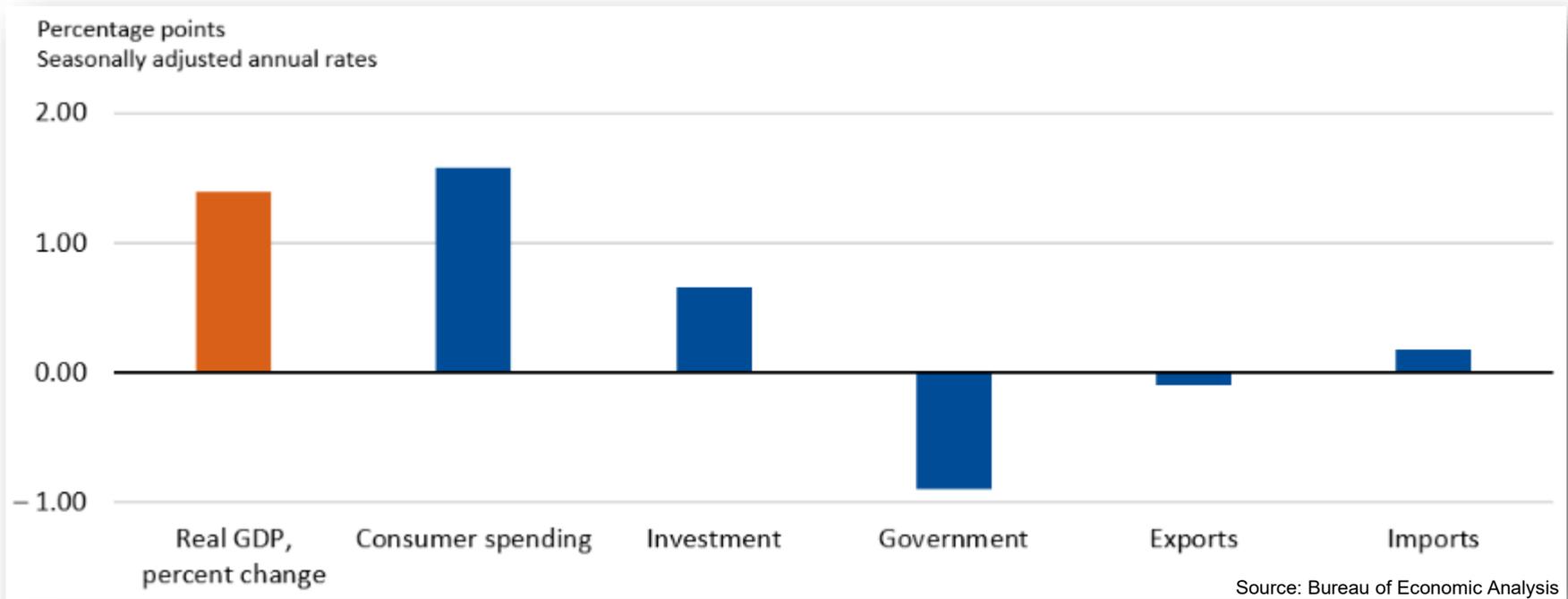
- National Economy
- Nevada Economy
- Short Term Expectations
- State Resources



National Economy

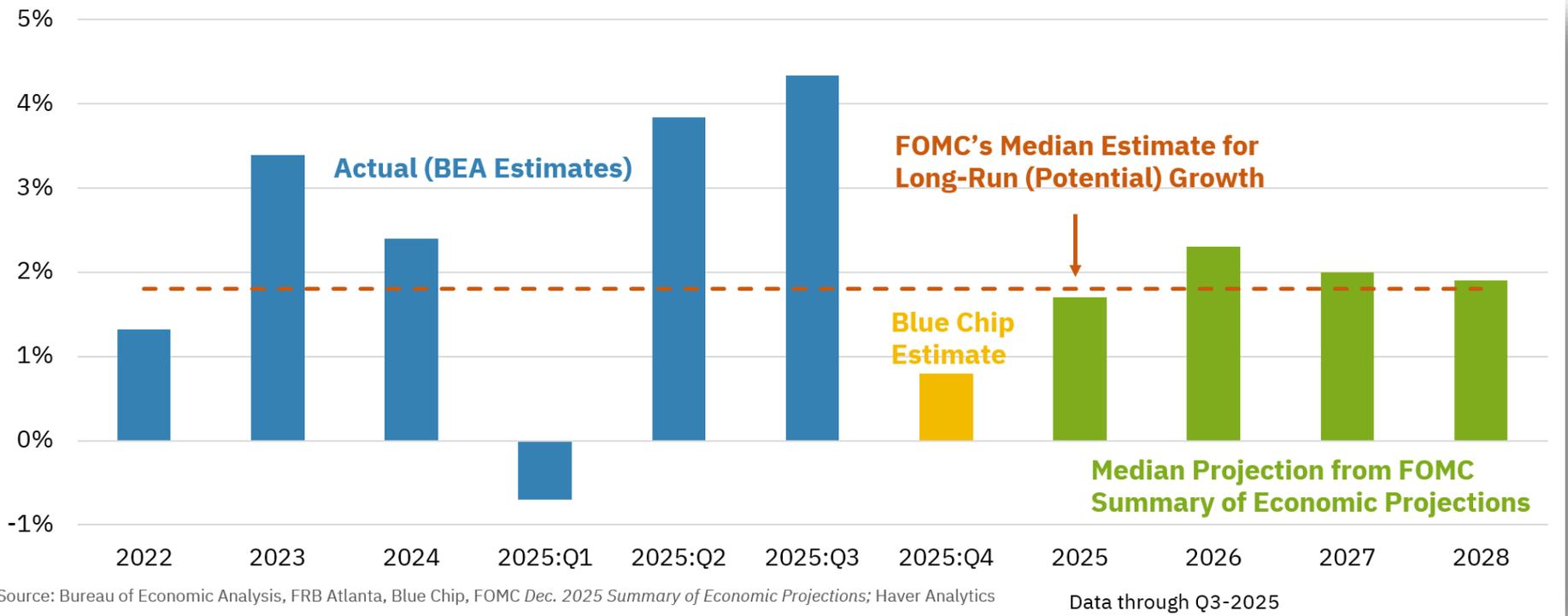


Contribution to % Change in Real GDP, 2025:Q4





Real GDP Growth & Forecast





Consumer Driven Spending

After increasing at similar levels in 2023 and 2024, spending has diverged this year. Most recent figures are October spending increases from a year earlier by income level.



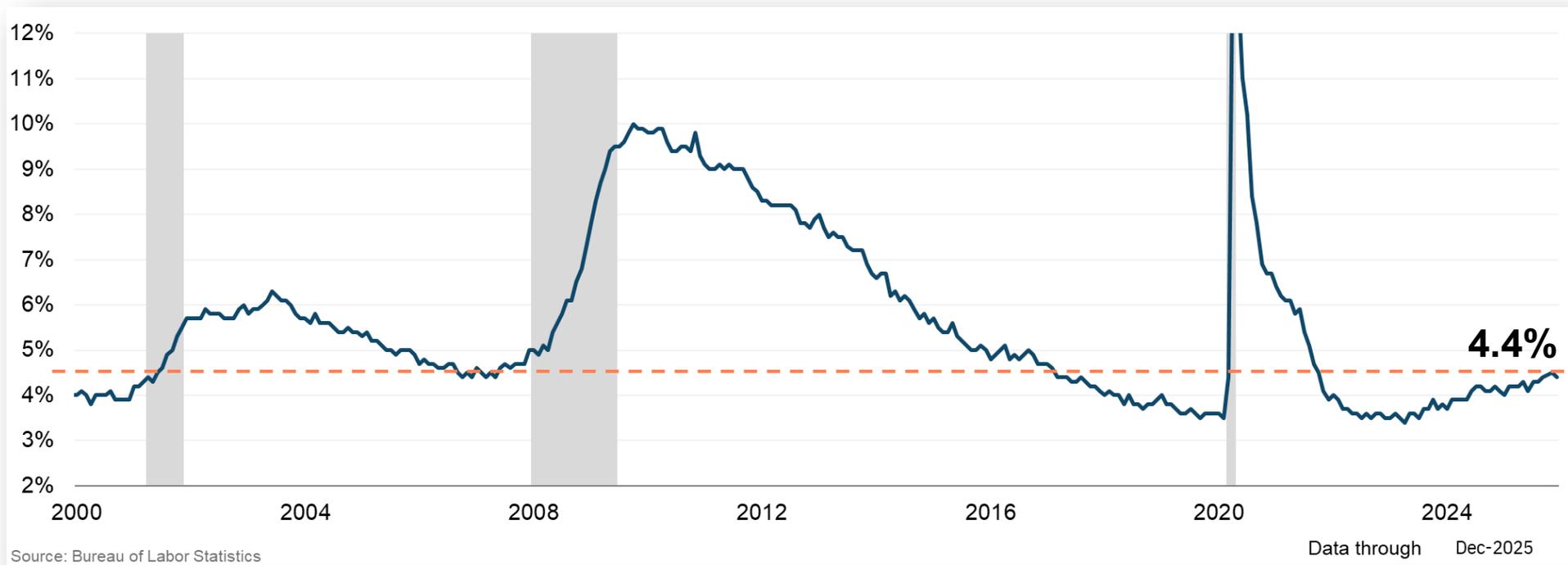
Total credit and debit card spending per household, 3-month moving average, year-over-year growth.

Source: [Bank of America Institute](#) / Graphic: Christopher Rugaber



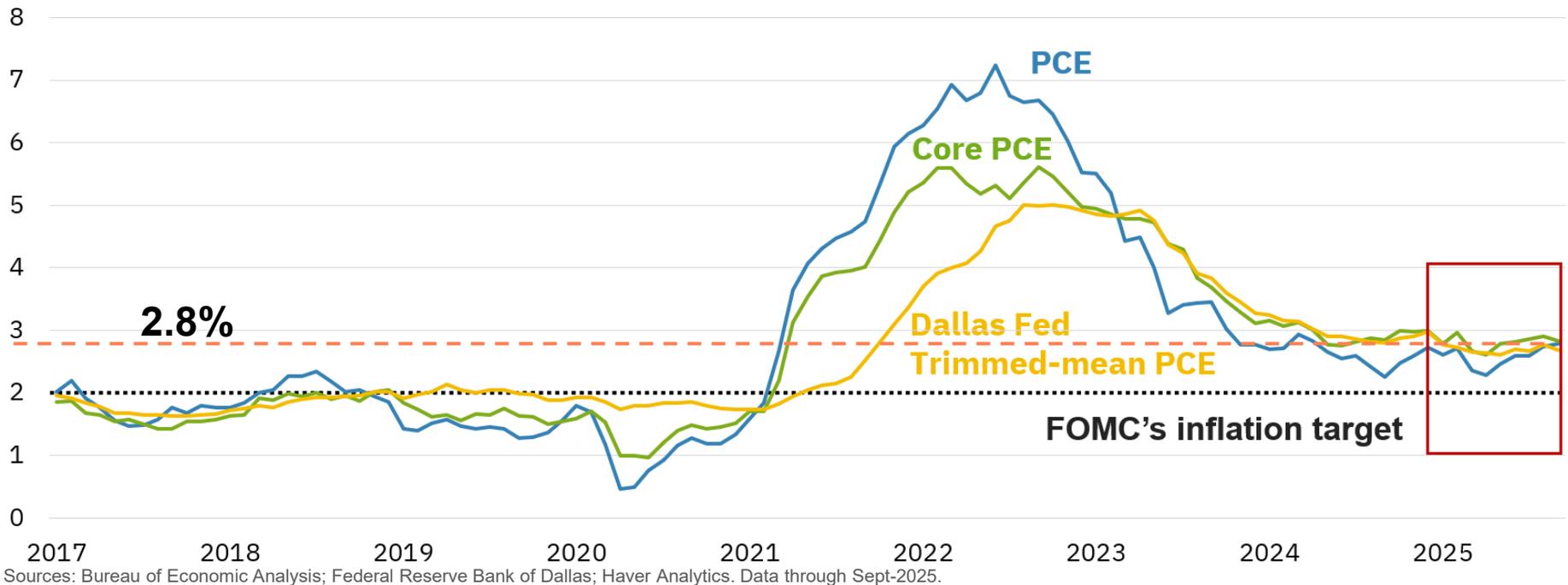


U.S. Unemployment Rate





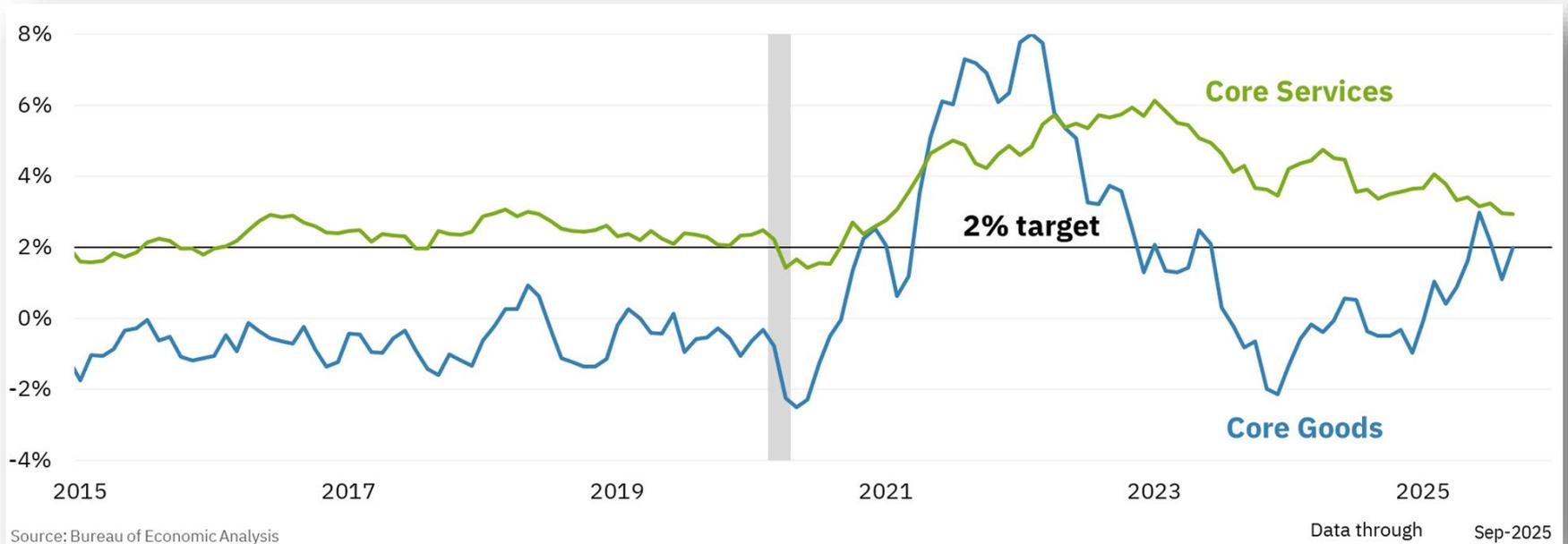
Personal Consumption Expenditures (PCE) Price Index YoY % Change



Sources: Bureau of Economic Analysis; Federal Reserve Bank of Dallas; Haver Analytics. Data through Sept-2025.

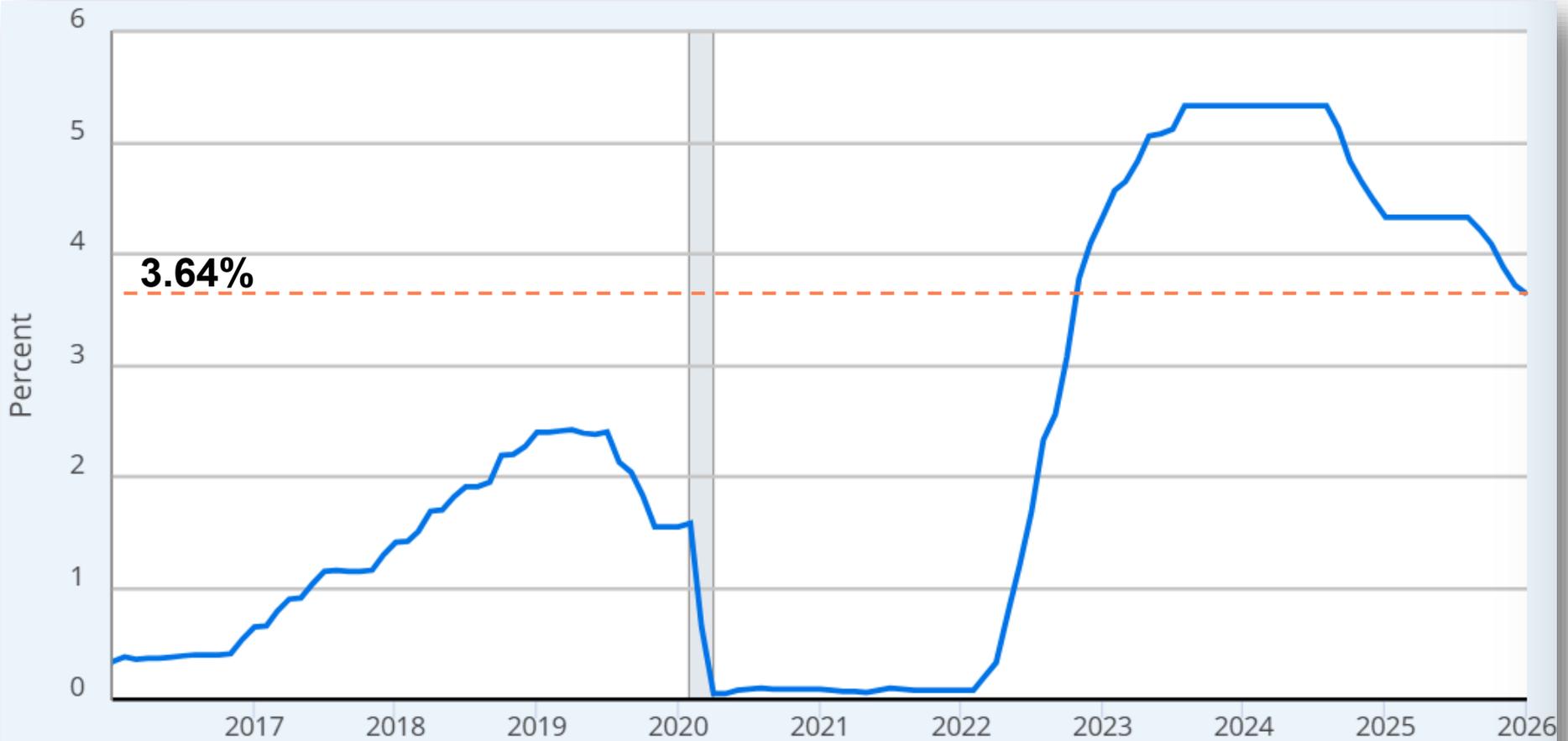


Core Services vs Core Goods





Federal Funds Effective Rate

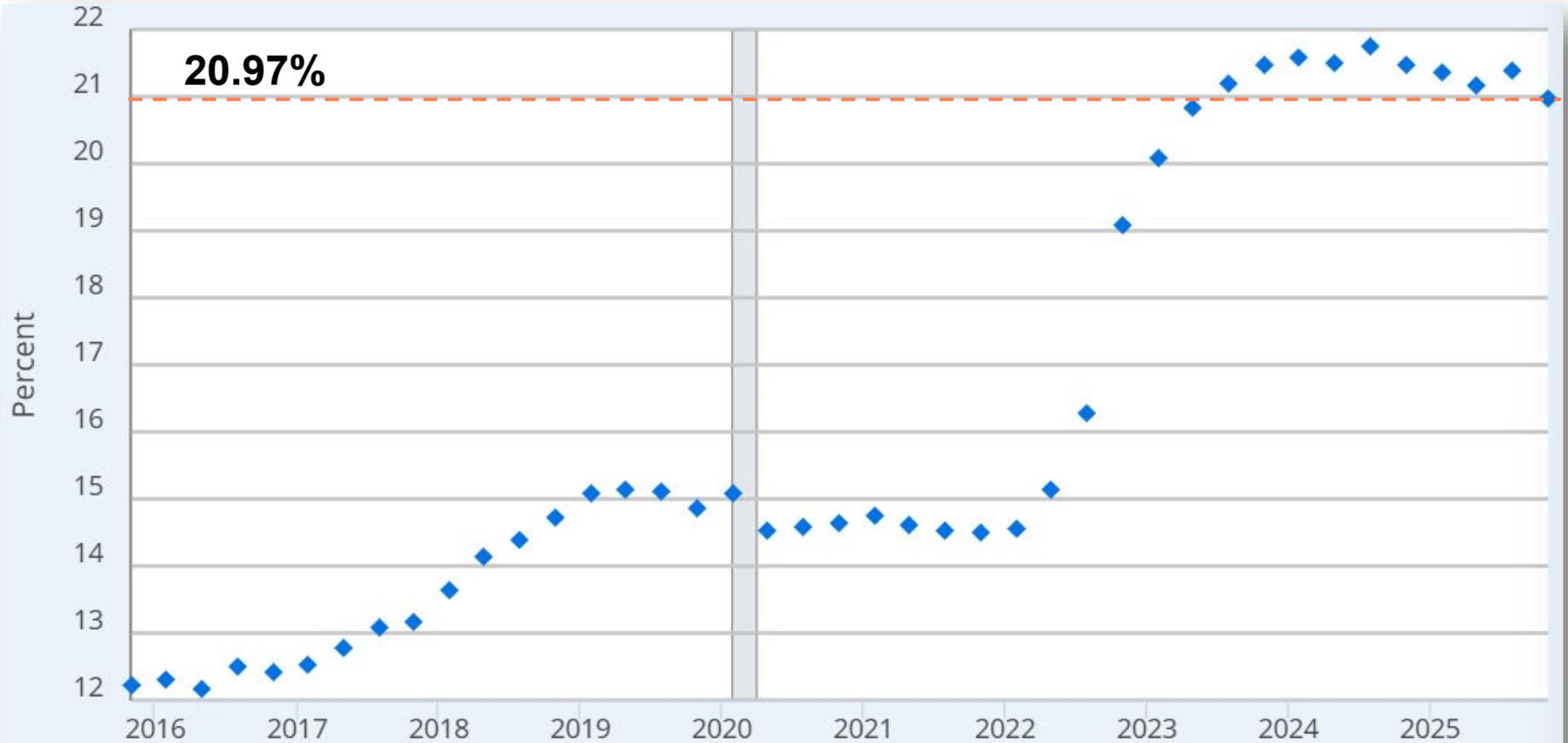


Source: Board of Governors of the Federal Reserve System (US) via FRED®

Shaded areas indicate U.S. recessions.



Commercial Bank Interest Rate on Credit Card Plans

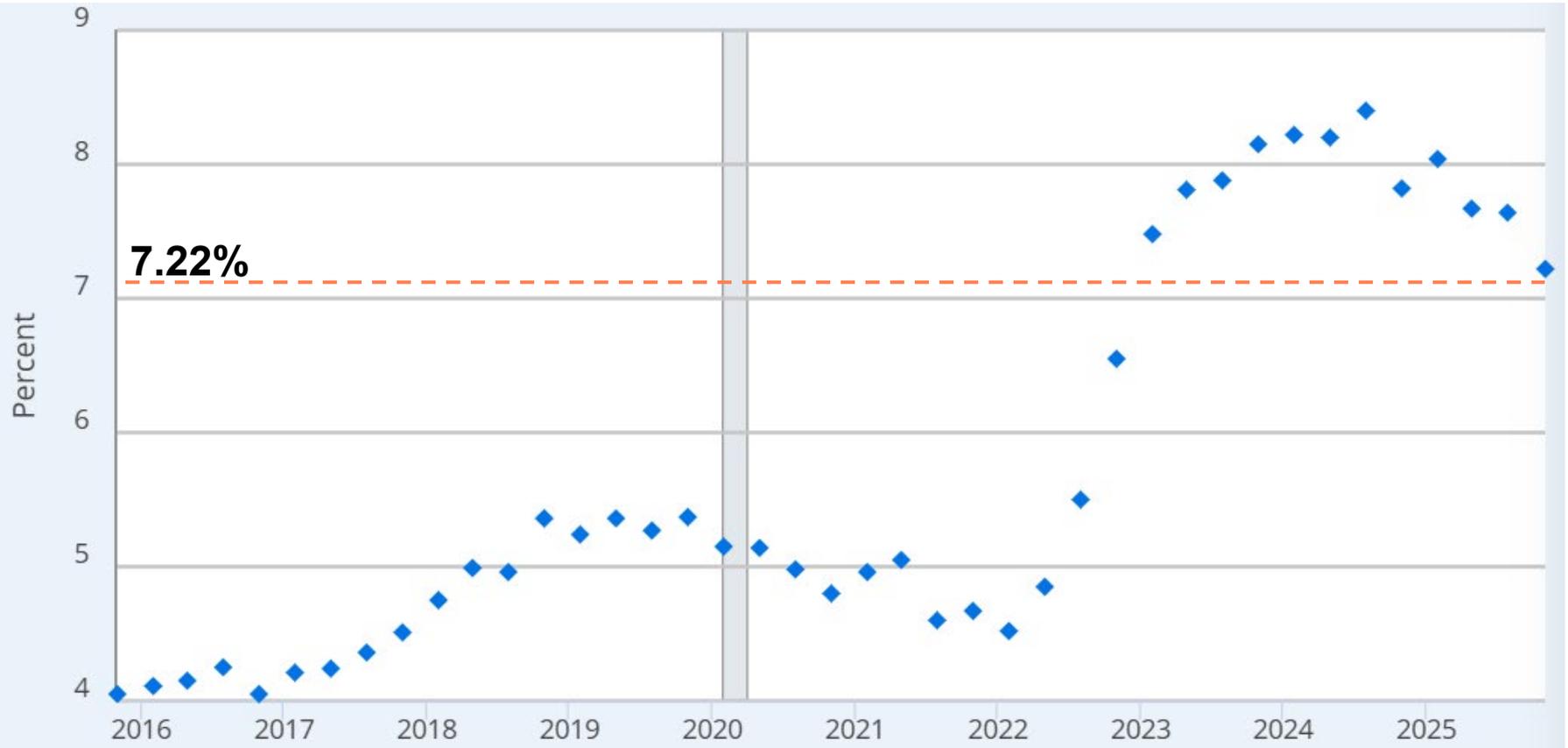


Source: Board of Governors of the Federal Reserve System (US) via FRED®

Shaded areas indicate U.S. recessions.



New Autos 60 Month Loan



Source: Board of Governors of the Federal Reserve System (US) via FRED®

Shaded areas indicate U.S. recessions.



Market Yield on U.S. Treasury Securities at 30-Year Constant Maturity



Source: Board of Governors of the Federal Reserve System (US) via FRED®

Shaded areas indicate U.S. recessions.



30-Year Fixed Rate Mortgage Average in the United States



Source: Freddie Mac via FRED®

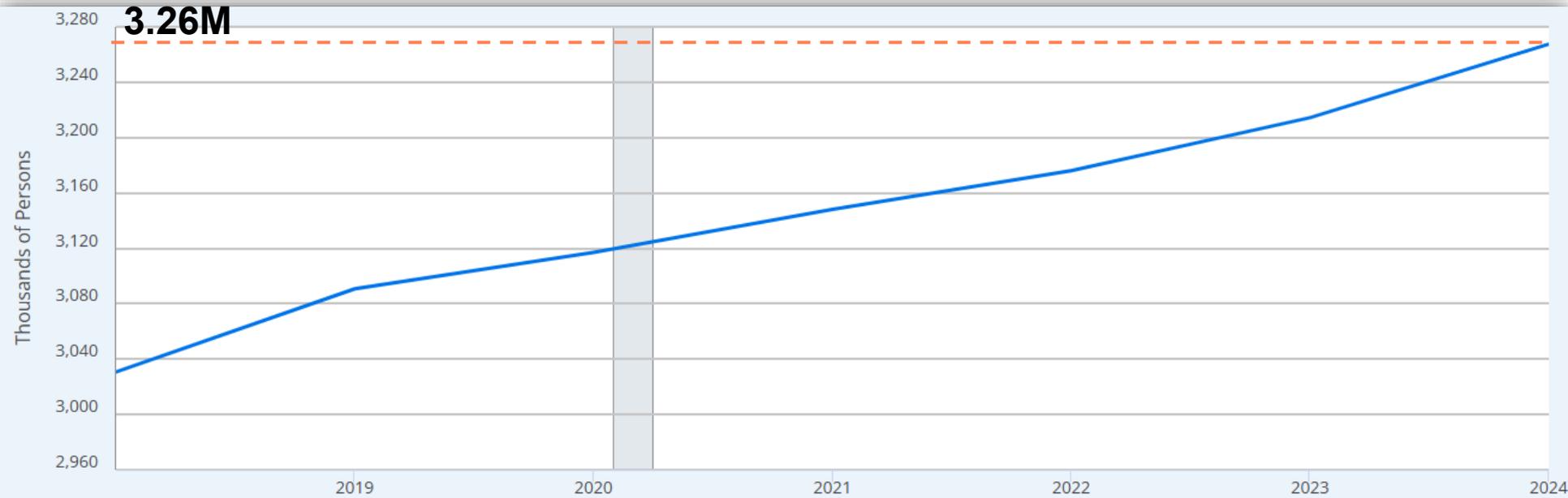
Shaded areas indicate U.S. recessions.



Nevada Economy



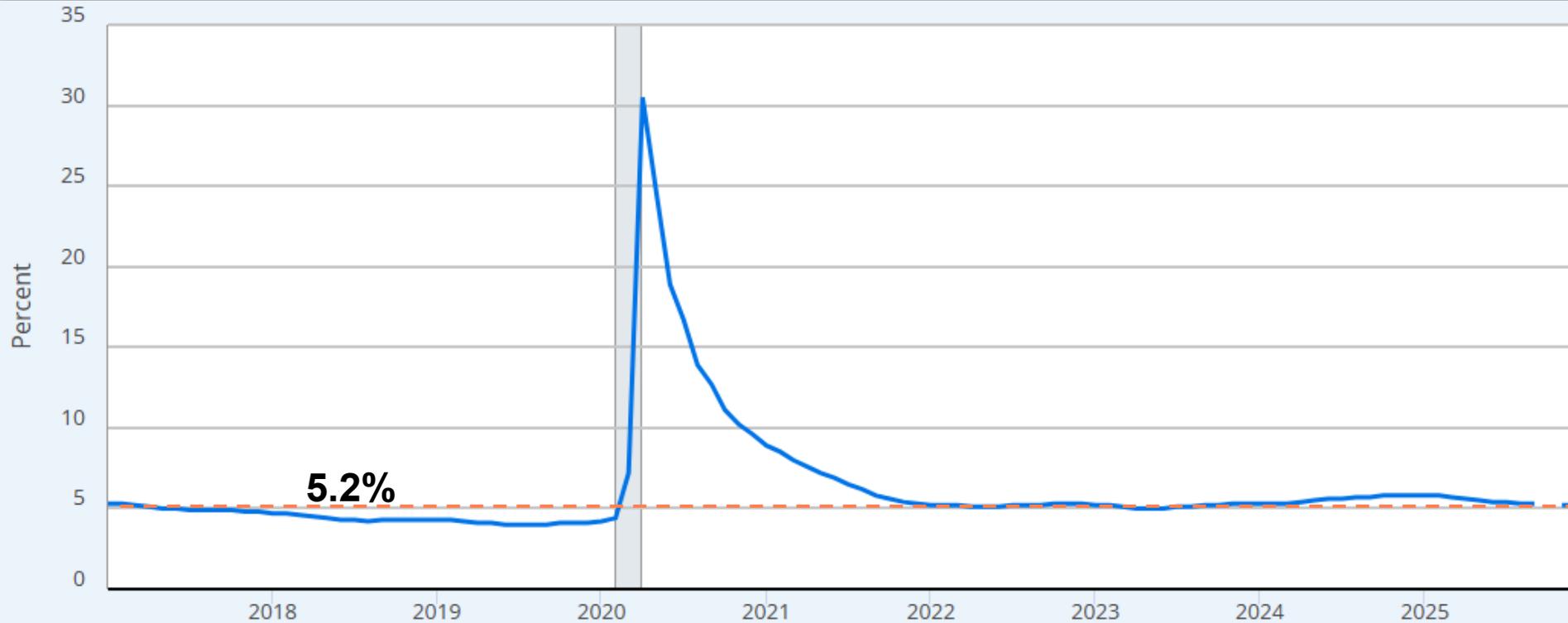
Population



Source: U.S. Census Bureau via FRED®



Unemployment Rate



Source: U.S. Bureau of Labor Statistics via FRED®



Visitation Numbers



Region	2026	2025	Difference	% Change
Reno/Sparks	342,560	359,672	(17,112)	-4.8%
Las Vegas	3,091,400	3,389,100	(297,700)	-8.8%
Laughlin	114,000	104,000	10,000	+9.6%
Mesquite	59,000	55,000	4,000	+7.3%
State Wide	3,606,960	3,907,772	(300,812)	-7.7%



FY26 Actuals vs. FY25 Actuals through November

- Major revenues: **14.7%** (↑ \$242.4M).
- Minor revenues: **-1.6%** (↓ \$3.4M)
- Overall Gross Collection: **12.9%** (↑ \$ 238.95M)
 - Tax credits redeemed: **24.8%** (↑ 11.4M)
- Net Collection: **12.6%** (↑ \$ 227.6M)

Note: \$82.8 million dollars of Commerce Tax from FY25 are being distributed into the FY26.

Year-to-Date Net Collections Summary – General Fund Revenues

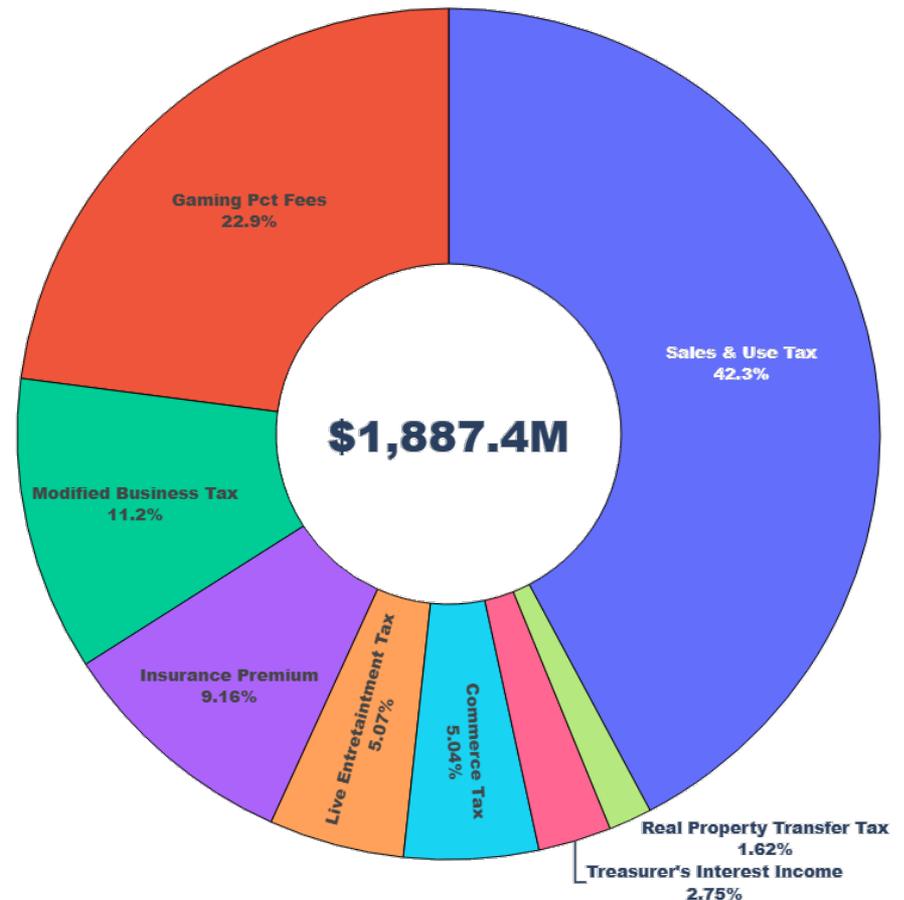
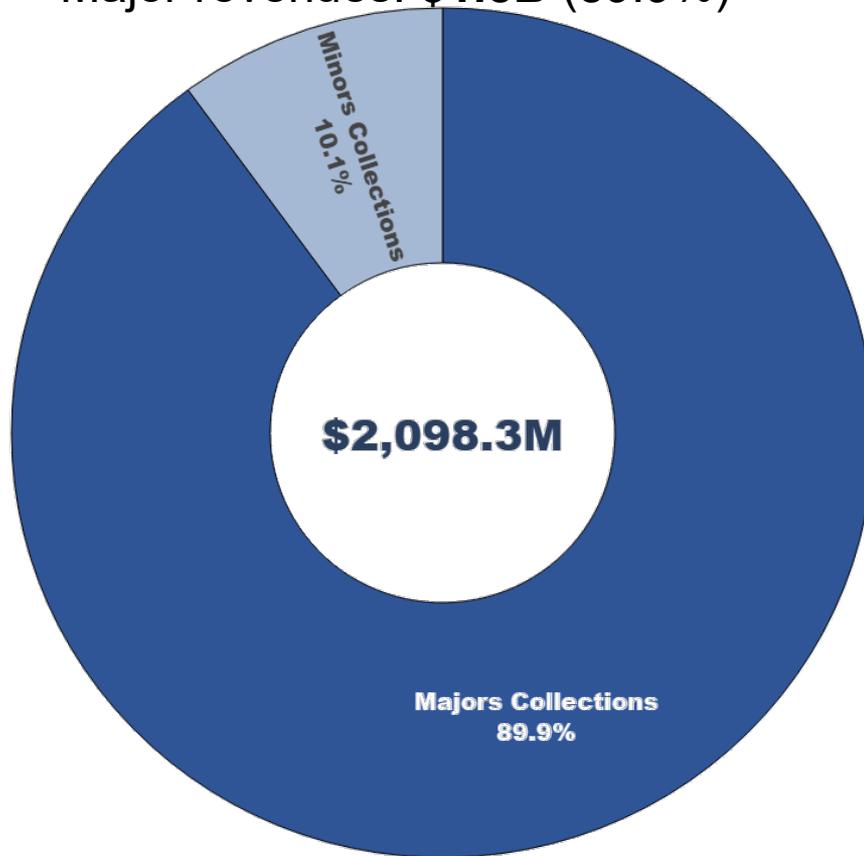
(Values in Millions of Dollars)

Category	FY 2025 Actuals	FY 2026 Actuals	\$ Change	% Change
Majors Collections	\$1,645.01	\$1,887.36	\$242.35	14.73%
Minors Collections	\$214.34	\$210.94	(\$3.40)	-1.59%
Total Gross Collections	\$1,859.35	\$2,098.30	\$238.95	12.85%
Tax Credits Redeemed	\$45.80	\$57.17	\$11.37	24.83%
Net Collections: After Tax Credits	\$1,813.55	\$2,041.13	\$227.58	12.55%



FY 2026 Actuals through November

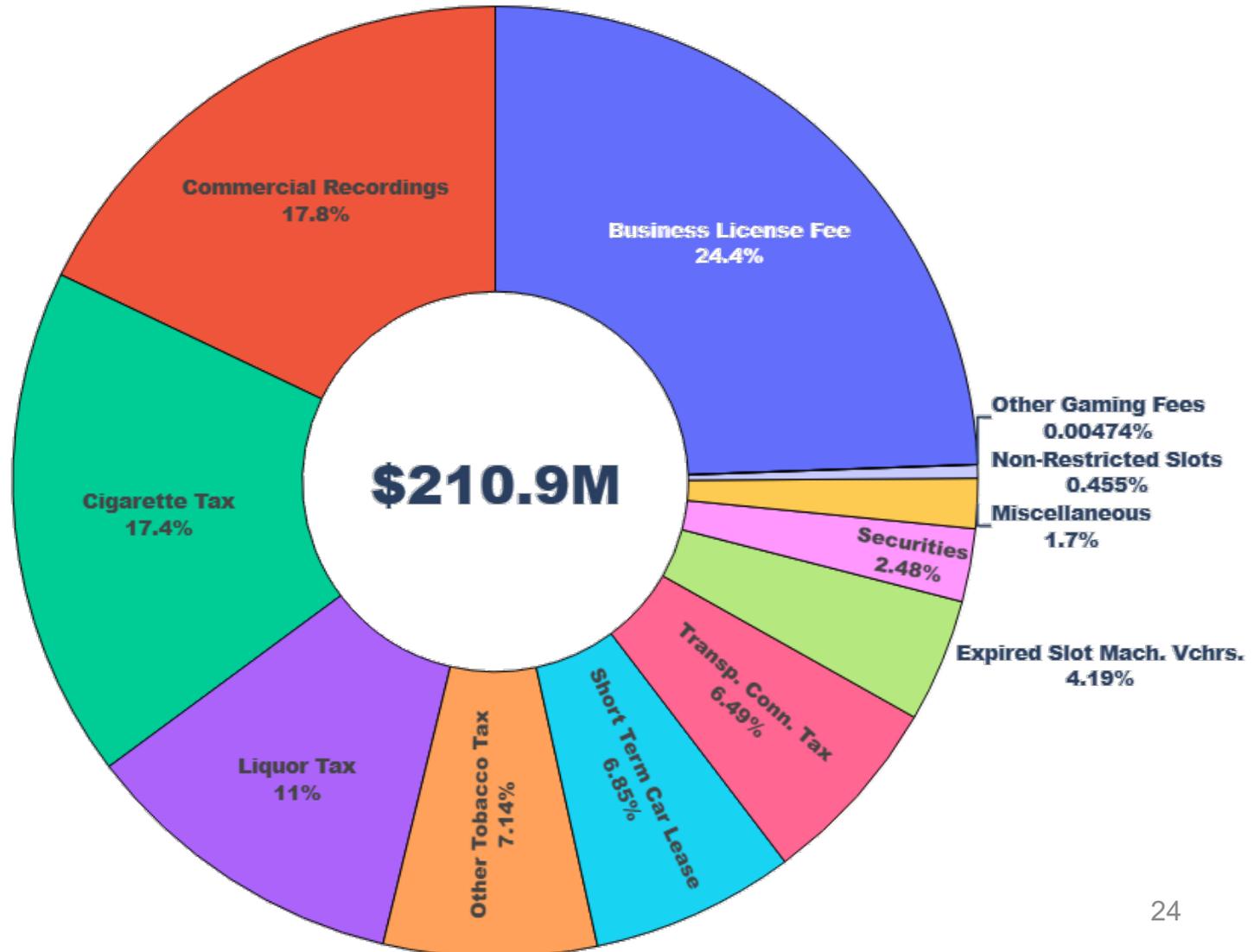
- Total gross collection: **\$2.1B**
- Major revenues: **\$1.8B** (89.9%)



BUDGET KICKOFF 2027 – 2029 Executive Budget

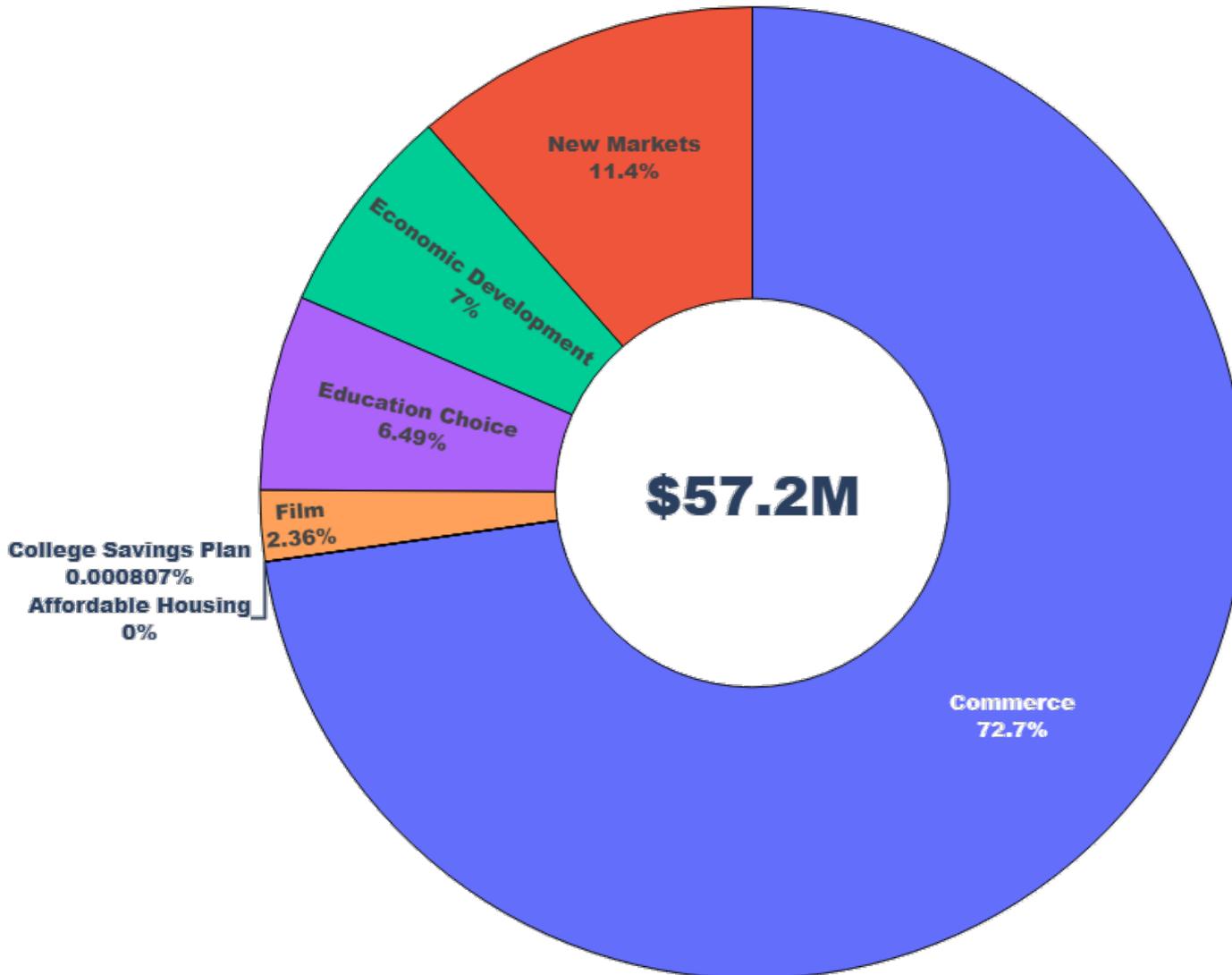


- Minor revenues: **\$210.9M** (10.1%)



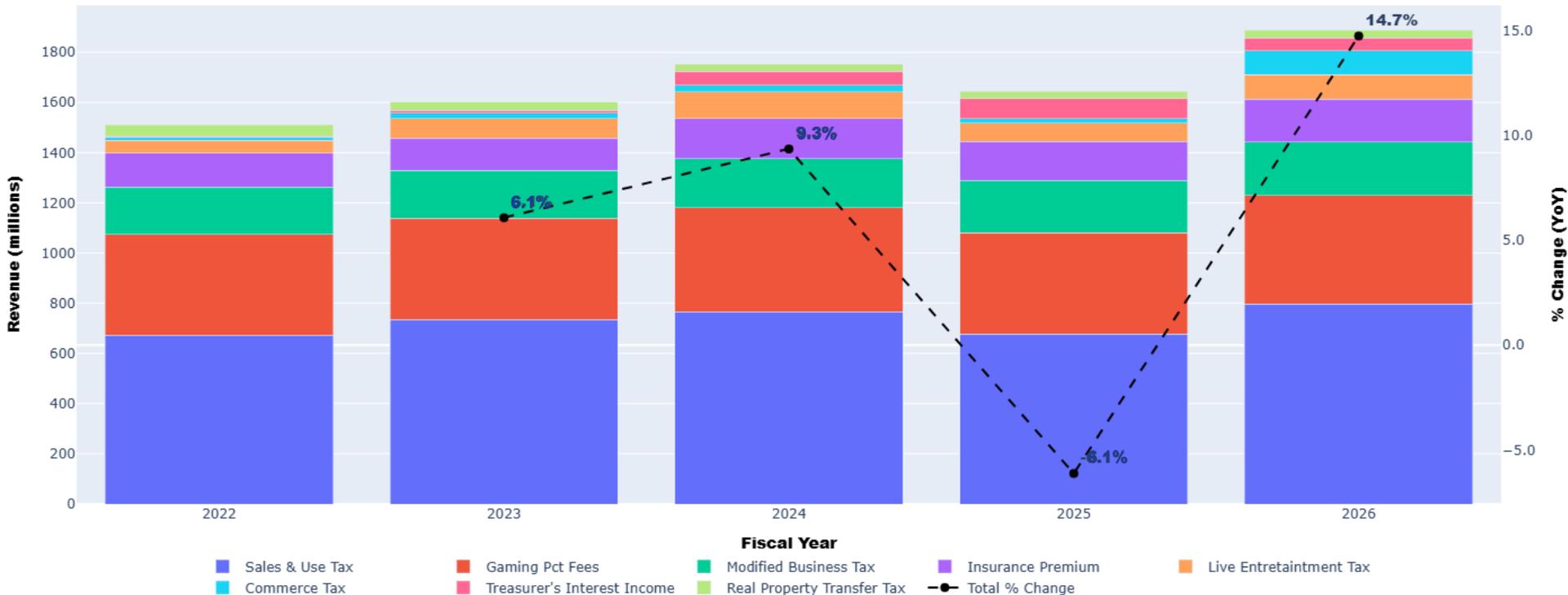


Total Tax Credits Redeemed





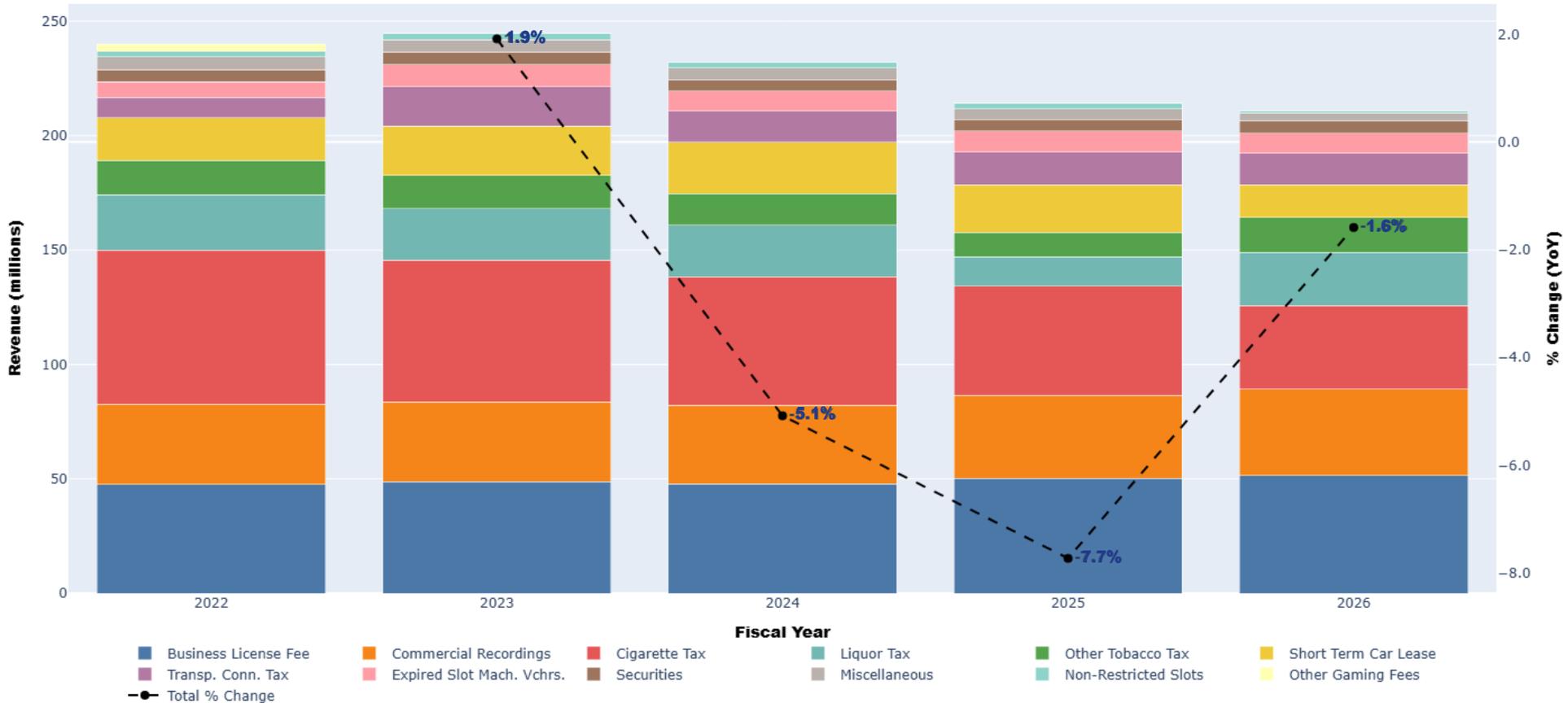
Through Nov. Historical Trend Major Revenue Sources



Note: A significant portion of the percent growth in Sales & Use Tax beginning in November FY26 is attributable to FY25 collection and distribution issues associated with the implementation of a new tax system (MYNT) in November 2025.



Through Nov. Historical Trend Minor Revenue Sources





Short Term Expectations

Sales & Use Tax and Gaming Percent Fees are expected to remain stable as borrowing costs ease with declining interest rates and visitation stabilizes.

Live Entertainment Taxes are expected to continue rising as younger generations prioritize live events and travel experiences rather than big-ticket purchases.

Real Property Tax is expected to increase as the “locked-in” effect dissipates and buyers and sellers adjust mortgage-rate expectations to today’s rates.

Overall, revenues are on track to meet forecast.



State Resources

- Gaming Control Board, Shelley Newell: Gaming data/statistics
sjnewell@gcb.nv.gov
- DETR-Research & Analysis, Dave Schmidt: Labor market data/statistics
DESCHMIDT@detr.nv.gov
- Department of Taxation, Erica Scott: Sales tax & other tax data/statistics
ericascott@tax.state.nv.us
- Department of Taxation, Christopher Wright: Population data/statistics
wrightc@tax.state.nv.us
- GOED, Bob Potts: Workforce and economic development
bpotts@goed.nv.gov
- Tourism, Kyle Schultz: Visitation data/statistics
kshulz@travelnevada.com
- GFO, Mauricio Solorio: State revenues, tax credits, expenditure data
msarteaga@finance.nv.gov



Budget Build Overview

Aaron Frantz

Executive Branch Budget Officer 3
Governor's Finance Office

David Lenzner

Deputy Director
Governor's Finance Office



Overview

- Budget Build Overview & Key Dates and Deadlines
- Enhancement Requests
- 2x Budget CAP
- Items for Special Consideration
- E-710 Scheduled Equipment Replacement
- One Shot Appropriations



Key Dates

NRS 353.205 – 353.213

- Agency Request (A00/A01)
 - Due Tuesday, September 1, 2026 – NEBS **locked at 4pm**
- Governor Recommends (G01)
 - Submitted in January 2027
- Legislatively Approved (L01)
 - Session begins February 1, 2027
 - Session ends May 31, 2027



Key Dates

- CIPs due – 4/1
- TIEs due – 4/1
- Concepts for Policy BDRs
 - Submitted to the Gov's Office by 3/15
- Policy BDRs
 - In NEBS by 6/12
- Policy BDRs – Finalized 7/29
- Budgetary BDRs
 - In NEBS by 8/14 with corresponding DU
- Fleet vehicle requests
 - To Fleet Services 7/1
- GTO Preliminary Utilizations – In NEBS by 7/8
 - Final utilizations by 7/31



Enhancements

Requests will answer questions concerning:

- Alignment with the Governor’s Strategic Plan and Priorities
- Funding options including the re-prioritization of resources
- Clear and concise descriptions of expected results and performance measures
- Refer to page 19 of the 27-29 Budget Building Manual



2X Budget CAP

- Nevada Constitution, Article IX, Section 2
 - Requires the State of Nevada to have a balanced budget. Revenues must equal Expenditures.
 - The 2X Budget Cap
 - Establishes constraints for enhancements that can be requested.
 - Calculated by using the legislatively approved funding from the second year of biennium, adjusted, then doubled.
- 2027+ adjustments X 2 = Department Request Limit.



2X Budget CAP

- General Fund and Internal Services Fund supported accounts
- Excluded from the calculation – statewide inflation, caseload changes, federal mandates, court orders
- Highway Fund accounts work with your EBBO
- Enhancements outside of 2X Cap are included in “Items for Special Consideration”



Items for Special Consideration

These are found in version A02 and require:

- A clear description of the proposed activity
- Purpose and expected outcomes
- Detailed cost breakdown
- Alignment with the Governor’s priorities.

Examples: New statewide programs, major IT investments, personnel, or initiatives requiring statutory changes.

Refer to page 39 in the 27-29 Budget Building Manual



E-710 Scheduled Equipment Replacement

- A replacement schedule must be attached at the decision unit level.
- Use the same decision unit for software associated with hardware.
- Detailed justification for why the equipment requires replacement.
- Refer to page 48 in the 27-29 Budget Building Manual



One Shot Appropriations

During the G01 phase of the budget process

- Restricted to one-time purchases
- Represents a significant expense
- Long procurement / completion time
- Amounts are typically entered in the first year of the biennium
- Amounts are pulled out of agency budget requests during the Governor Recommends phase
- Refer to pages 35-36 in the 27-29 Budget Building Manual



Statewide Updates

Various Agency Heads



Statewide Agency Updates

- Governor's Technology Office
- Administration, State Public Works Division
- Office of Federal Assistance
- Administration, Fleet Services
- Administration, Division of Human Resources
- Governor's Office
- Legislative Council Bureau



Governor's Technology Office

Timothy Galluzi
Executive Director / CIO
Governor's Technology Office



Agenda

GTO Services and Agency
Utilization Projections

GovRamp

Technology Investment
Evaluation (TIE) Processing

Key Dates



GTO Services

GTO services can be found at [https://it.nv.gov/Rates/NewRates/su
mmaryrates/](https://it.nv.gov/Rates/NewRates/su
mmaryrates/)

Administration

Information Security

- NCAS Readers and Security Assessment

Network Transport Services

- Microwave Space Rent
- DS0 and DS1 Circuits
- Ethernet Transport

SilverNet

Telecommunications

- Phone Line & Voicemail, 800 Toll-Free Service

Computing Services

- Mainframe, Print Management, UNIX
- Server and Non-Server Hosting
- Business Productivity Suite (O365)

Client Services

- Programmer / Developer Services and Database Administrator
- Database Hosting SQL
- PC/LAN support, Agency IT Support, Service Desk



Agency Utilizations

GTO is an
Internal
Service
Fund Entity

- GTO does not receive General Funds directly
- Service revenue is used to offset service expenses.

Utilization
Projections
are Critical

- Utilization projections impact service rates for all agencies



GovRamp

What is GovRAMP?

- **GovRAMP (Gov Risk Authorization Management Program) is a 501(c)(6) nonprofit membership organization that supports state, local, federal, educational, tribal, and nonprofit organizations in securely adopting cloud technologies. GovRAMP serves as a no-cost, trusted partner for SLED agencies, leveraging NIST 800-53 Rev. 5 to assess and verify the security of cloud products.**

What GovRAMP Does

- **Establishes a standardized, streamlined security verification process for cloud service providers**
- **Maintains an Authorized Product List of cloud products that meet GovRAMP security standards**
- **Facilitates a shared security assessment process to reduce redundancy and increase procurement efficiency**
- **Provides transparency through continuous monitoring**

Nevada's Adoption

- **Nevada is onboarding into GovRAMP to strengthen our cybersecurity posture, reduce risk exposure, ensure compliance with state and federal mandates, and build trust through standardized security practices. GovRAMP's "Verify Once, Serve Many" approach allows providers to complete one comprehensive verification that is shared across all participating organizations.**



Technology Investment Evaluation (TIE)

Overview

- A Technology Investment Evaluation (TIE) is GTO's formal review and approval process for proposed information-system investments across the Executive Branch. Each TIE captures key details about a planned technology purchase or project so GTO can assess alignment with statewide architecture, security standards, and strategic priorities. The Enterprise Architecture (EA) team within GTO manages the TIE process, which replaces the former Technology Investment Notification (TIN) and Cloud Investment Notification (CIN) forms.

Purpose

- TIEs support GTO's mission to maintain a comprehensive statewide technology portfolio and architecture. Under NRS 242.171 (2) and SAM 1618, GTO must review all Executive-Branch information-system investments valued at \$50,000 or more. Cloud investments below that threshold—typically small or “minor cloud” solutions—are also captured in the TIE questionnaire so the state's portfolio remains complete.

Submission

- TIEs may be submitted at any point in the biennium. Investments include, but are not limited to:
 - New information systems or applications
 - Vendor-supported IT services
 - IT Equipment purchases
 - Significant enhancements to existing solutions



Key Dates for GTO

Action Item	Owner	Deadline
TIES due to GTO	Agencies	04/01/26
GTO returns TIE to agency	GTO	05/13/26
Prelim utilizations entered in NEBS	Agencies	07/08/26
Review and provide recommendations	GTO	07/24/26
FINAL utilizations submitted in NEBS	Agencies	07/31/26



Contacts

- Timothy Galluzi - Executive Director / CIO
 - Tim.Galluzi@it.nv.gov
- Darla Dodge – Deputy Director / COO
 - darladodge@it.nv.gov
- Jason Benshoof - Interim Deputy / CTO
 - Questions on GovRamp and Technology Investment Evaluations
 - jdbenshoof@it.nv.gov
- Tiffany Morelli – CFO
 - Questions on utilizations, rates, budget estimates, billings.
 - tiffanymorelli@it.nv.gov
- GTO Fiscal
 - Ongoing support for billings
 - gtofiscal@it.nv.gov



State Public Works Division

Brian Wacker

SPWD Deputy Administrator
State Public Works Division

Wilfred Lewis Jr

SPWD Administrator
State Public Works Division



- **Capital Improvement Program (CIP)**
- **Facilities/Deferred Maintenance**
- **Leasing Services**



What is a CIP Project?

- What is NEVER in the CIP
 - Carpet/Painting under \$100,000.
 - Drapery Projects.
 - Filters and Media Replacement for Cooling Towers and Air Handlers.
- ALWAYS: Roofing Replacement, ADA, Fire and Life Safety, Paving, Environmental, Exiting, or Structural Projects
 - Other projects with construction cost estimates greater than \$100,000.



***IS* a CIP Project**





***IS NOT* a CIP Project**





CIP Application Overview

- Access the State Public Works Division (SPWD) Agency Project Submittal Website at <https://nvcipportal.nv.gov>.
- Register for a login to the website and follow the provided guidance.
- The deadline for submitting the web-based application form on the SPWD website is April 1, 2026.
- Plan to present your project to the SPWB on August 28 – 29, 2026.
- Unfunded Projects from last session are pre-loaded.



Application Selections

1. Administrative
2. Narrative
3. Outside Funding Sources
4. Site Analysis
5. Programming
6. Office Space Planning



Clear and Concise

- This is what you wanted:



- This is what you described:



- Results of an incomplete and confusing CIP application



Administrative Section

- Project name, project description, location, requesting agency, contact person, etc.



Narrative Section

- Justification and Background
 - What is the driving need for your project?
- Ramifications if project is not approved
- Health safety and legal issues
- What is the latest date this project could be completed without disrupting your program and why?



Outside Funding Sources Section

Not Required if State funding only

- Proposed Funding Breakdown and Sources
- State Match Requirements and Restrictions
- Agencies' actions to make funding available
- Funding Availability / Funding Expiration



Site Analysis Section

New construction only

- Estimated land area to be acquired and at what cost
- Site utility needs
- Known Offsite Improvements



Programming Section

New construction, building remodels and additions only

- Square Footage Requirements
- Occupancy Type
- Staff Count (FTEs)
- Furnishings, Fixtures, and Equipment (FF&E)



Office Space Planning

New construction, building remodels and additions only

SPWD will use these responses to identify office space consolidation opportunities.

- Potential Leased Space Consolidation
- Potential State-Owned Office Space Consolidation
- Describe the long-term goals



Approval Process

- July 2026 – SPWD Management review with each agency
- August 28 – 29, 2026 – Agency presentation to State Public Works Board (SPWB)
- September 2026 – SPWD Administrator’s recommendations to SPWB
- October 1, 2026 – SPWB recommendations to the Governor
- January 2027 – Executive budget submitted to Legislature
- February – April 2027 – Legislative hearings



How do I Develop a Maintenance Project Request?

- Facility Condition Assessment Reports
 - Estimates for Facility Maintenance and Deferred Maintenance are planning level estimates only
 - These estimates do not include soft costs (Permitting, Design Fees, Contingency, etc.)
 - These planning level estimates should be substantiated with additional due diligence prior to making budget requests.



Leasing Services Section



- **Key Objectives:**
 - **Maximize Utilization of State-Owned Buildings**
Ensure existing state facilities are fully leveraged before seeking private space.
 - **Strategic Space Planning**
Align agency relocations and expansions with long-term state facility goals.
 - **Cost Savings**
Minimize lease expenses through efficient planning and resource allocation.
 - **Efficiency & Consolidation**
Identify opportunities to consolidate agencies into shared state-owned spaces.



State-Owned vs Leased



- Available State-Owned Space - [https://publicworks.nv.gov/uploadedFiles/publicworksnvgov/content/Services/Leasing_Services/StateVacantSpace\(4\).xlsx](https://publicworks.nv.gov/uploadedFiles/publicworksnvgov/content/Services/Leasing_Services/StateVacantSpace(4).xlsx)
- Request & Justification Forms - https://publicworks.nv.gov/Services/Leasing_Services/Processes_and_Forms/



Rental Agrmt. & Budget Accuracy

- **Leasing Services Responsibilities:**
 - Provide rental agreements with space layout and allocations
 - Ensure accurate B&G rent coding
 - Maintain billing consistency
 - Bill quarterly, pulled out the second month of each quarter, based on Budget Build coding or approved revisions
- **Agency Responsibilities**
 - Update Leasing Services Section with current budget information
 - Confirm funding sources
 - Review and update funding sources during budget preparation
 - Ensure accuracy before submission.
 - Verify B&G rent coding
 - Prevent errors and avoid billing issues
 - Double-check final rent coding during budget closing
 - Validate all entries for accuracy prior to finalization.



Leases

Leasing Services Responsibilities

- **What We Can Do for You**
 - Provide expert support for all leasing needs, from new space requests to renewals.
- **Strategic Space Planning**
 - Leasing Services is more than managing leases—we focus on optimizing space for efficiency and cost savings.
- **Market Analysis for New Space or Relocations**
 - Deliver data-driven insights to help agencies make informed decisions.



Leases Agency Responsibilities

- **Start the Process**
 - Contact Leasing Services for any lease activity—new leases, renewals, or negotiations.
- **Mandatory Coordination**
 - Agencies cannot sign or negotiate leases independently; all actions must go through Leasing Services.
- **Early Notification**
 - Notify Leasing Services at least 365 days before lease expiration or during Budget Build for new space needs.
- **Provide Required Documentation**
 - Current lease agreement, space request form, and budget coding.



Remember To

- **Include:**
 - Current rent abatements or increases tied to your lease
 - All statewide leases (verify via Master Log):
http://publicworks.nv.gov/Services/Leasing_Services/Real_Property_Inventory_List/
- **Plan Ahead:**
 - Submit Budget Planning Form and allow 30 days for processing:
https://publicworks.nv.gov/uploadedFiles/publicworksnvgov/content/Services/Leasing_Services/BudgetSRandSJForm.xlsx
- **Market Analysis Support:**
 - Available upon form submission
 - Provides estimated rental rates based on current market conditions



Items to Consider When Estimating Facility Needs



New Staff = New Space

Refer to our Space Justification form for statewide standards



Existing Equipment & Furniture

May not always work in your new space



Moving Costs

Relocating
Renovations - this may include moving furniture



Telephone & Data Costs

Relocations,
Expansions
Additional Staff
Installation AND
Ongoing Costs



After Budget Approval **NRS 331.110**

- Complete a space request for a new facility, expansion or renewal of an expiring lease, 365 days in advance
- Remodels, expansions, and reconfigurations of leased facilities **MUST** be initiated and completed through SPWD, Leasing Services
- Policies and request forms can be found at:
http://publicworks.nv.gov/Services/Leasing_Services/Processes_and_Forms/



Leasing Services

- Telephone: (775) 684-1815
- E-mail: leasingervices@admin.nv.gov
- Webpage: forms, important information and additional resources

http://publicworks.nv.gov/Leasing_Services/



QUESTIONS?

budget@admin.nv.gov



10 Minutes

Break



BREAK



Office of Federal Assistance

A'Keia Sanders

Director

Office of Federal Assistance



OFA Mission & Strategic Role

The Governor's Office of Federal Assistance (OFA) serves as Nevada's centralized coordination and compliance entity for federal and non-federal assistance, supporting agencies in identifying, applying for, and managing grant funding in alignment with the State Plan for Maximizing Federal Assistance and the Governors 3-Year Plan.

OFA Core Functions

- ▶ Centralized coordination of federal and non-federal assistance (SAM 3003)
- ▶ Intergovernmental Review / Single Point of Contact (EO 12372)
- ▶ Compliance and risk mitigation support
- ▶ Grant access and technical assistance
- ▶ Cross-agency coordination and strategic alignment
- ▶ Training and workforce development
- ▶ Grant writing and management support
- ▶ Grant Matching Program coordination (NRS 223.490)





Single Point of Contact & Intergovernmental Review

- OFA is Nevada's designated SPOC (EO 12372)
- Coordinates in-state grant applications subject to EO 12372
- SF-424 indicates if review is required
- Agencies must notify OFA of **ALL** grants applied for, received, amended, or at risk of being returned to the Federal Government (NRS 223.480)
- Submit through OFA's online automated form



Why This Matters

- Supports accurate, transparent federal revenue budgeting
- Avoids delays and corrective budget actions
- Ensures grant-funded positions and costs are fully supported
- Strengthens compliance, audit readiness, and risk management



Accurately Budget Federal Revenues by Grant

- Budget only revenues received directly from the federal government as Federal Revenue; record funds passed from another state agency as Transfer In.
- Report federal revenues by individual grant award, including federal agency, grant title, revenue GL (3401–3600), and amount.
- Use the most accurate biennial projections available and align base federal revenues to fully support any positions funded in whole or in part by the grant.



Use Correct Revenue GLs and Identify New Federal Funding Properly

- Do not use generic titles such as “Federal Funds”, clearly specify grant name and fund type.
- New federal revenue sources must be identified in both the Agency Request Budget and NEBS.
- If a new revenue GL is needed, select the closest appropriate GL from the Controller’s chart of accounts and obtain Budget Division and Controller’s Office approval before use.



Required Documentation

- Provide Notice of Grant Award (NoGA) or equivalent documentation for all increases or decreases.
 - If adding an award that you have not yet received, attach your **entire grant application**.
- Include detailed calculations for carryforward of unspent balances and reconcile projections to the award amount **by fiscal year**.
- Maintenance of Effort Form (if applicable)
- Grant Match Summary Form (if applicable)



Decision Unit – E490-E499

- Expiring Grant/Program – grant/program expiring/sunseting during the upcoming biennium
 - Make sure that if you have positions paid off the grant you eliminate them
 - If you intend on bringing those positions back under another funding source, you will need to submit an enhancement



Grant Match Summary Form

	A	B	C	D	E	F	G	H
1	DIVISION NAME:							
2	GRANT NAME:							
3	GRANT NUMBER:							
4	ALN NUMBER:		STATE MATCH REQUIREMENT					
5	GRANT PERIOD:		0%	0%	0%	0%	Insert percentages applicable to this grant	
6								
7	MATCH CALCULATION - MATCH							
8	STATE FISCAL YEARS 20XX-20XX							
9								
10			Actual	Projected	Projected	Projected		
11			SFYXX	SFYXX	SFYXX	SFYXX		
12								
13	1. FEDERAL AWARD AMOUNT		\$ -	\$ -	\$ -	\$ -		
14	2. GENERAL FUND APPROPRIATION		\$ -	\$ -	\$ -	\$ -		
15	3. HIGHWAY FUND APPROPRIATION		\$ -	\$ -	\$ -	\$ -		
16	4. THIRD-PARTY CONTRIBUTIONS		\$ -	\$ -	\$ -	\$ -		
17	5. IN-KIND CONTRIBUTIONS		\$ -	\$ -	\$ -	\$ -		
18	6. OTHER		\$ -	\$ -	\$ -	\$ -		
19	TOTAL MATCH		\$ -	\$ -	\$ -	\$ -		
20								
21	TOTAL PROGRAM FUNDING		\$ -	\$ -	\$ -	\$ -		
22								
23	GRANT COMPLIANCE							
24			COMPLIANT	COMPLIANT	COMPLIANT	COMPLIANT		
25								
26								
27								
28								
29								
30								
31								



Maintenance of Effort Form

	A	B	C	D	E	F	G
1	DIVISION NAME:						
2	GRANT NAME:						
3	GRANT NUMBER:						
4	ALN NUMBER:						
5	GRANT PERIOD:						
6							
7	MAINTENANCE OF EFFORT CALCULATION - MOE						
8	STATE FISCAL YEARS 20XX-20XX						
9							
10	THIS SECTION REFLECTS MOE INFORMATION OF GRANT AND HAS FORMULAS TIED TO LOWER SECTION. DO NOT HARD KEY NUMBERS.						
11	GOAL OF COMPLIANCE IS TO MATCH MOE REQUIREMENT AND LOWER SECTION. IF BOTH SECTIONS MATCH COMPLIANCE WILL BE GREEN . IF MOE IS						
12	OVERFUNDED COMPLIANCE WILL BE BLUE AND YOUR ATTENTION IS NEEDED. IF YOU ARE UNDERFUNDING MOE, COMPLIANCE WILL BE RED AND						
13	IMMEDIATE ACTION IS NEEDED. IF BLUE , DOES THIS LEVEL OF SPENDING OBLIGATE THE STATE IN FUTURE YEARS?						
14			Actual	Projected	Projected	Projected	
15			SFY XX	SFY XX	SFY XX	SFY XX	
16							
17	1. DIVISION/BUDGET ACCOUNT NAME						
18	SOURCE OF FUNDS (E.G., GENERAL FUND)						
19	BUDGET ACCOUNT NUMBER		\$ -	\$ -	\$ -	\$ -	
20							
21	2. DIVISION/BUDGET ACCOUNT NAME						
22	SOURCE OF FUNDS (E.G., GENERAL FUND)						
23	BUDGET ACCOUNT NUMBER		\$ -	\$ -	\$ -	\$ -	
24							
25	3. DIVISION/BUDGET ACCOUNT NAME						
26	SOURCE OF FUNDS (E.G., GENERAL FUND)						
27	BUDGET ACCOUNT NUMBER		\$ -	\$ -	\$ -	\$ -	
28							
29	4. DIVISION/BUDGET ACCOUNT NAME						
30	SOURCE OF FUNDS (E.G., GENERAL FUND)						
31	BUDGET ACCOUNT NUMBER		\$ -	\$ -	\$ -	\$ -	
32							
33	5. DIVISION/BUDGET ACCOUNT NAME						
34	SOURCE OF FUNDS (E.G., GENERAL FUND)						
35	BUDGET ACCOUNT NUMBER		\$ -	\$ -	\$ -	\$ -	

< > MOE Requirements Summary +



Attachment in NEBS

Action	DU	Catg	GL	Description	Actual	Work Pgm	Year 1	Change	Year 2	Change	Schedule
	B000	00	2512	BALANCE FORWARD TO NEW YEAR	-1,095,968	0	0	0	0	0	- None -
	B000	00	4611	TRANSFER IN FED ARPA	92,436	107,396	0	0	0	0	- None -



Questions???



Fleet Services Division

Robbie Burgess
Administrator
Fleet Services Division



Fleet Services Division

Mission

Provide superior customer-driven service to state agencies while being on the forefront in fleet management, alternative fuels and technology.

Strategy

Partner closely with the private sector to ensure the product we deliver to our customers is delivered in an efficient and cost-effective manner while focusing on one goal - solve our customers' problems quickly and efficiently.

Statutory Authority

NRS 336



Services Provided

- Long Term Vehicle Assignments
- Short Term Vehicle Assignments
- Maintenance
- Fueling
- Reporting
- Strategic Fleet Planning



Long-Term Vehicle Request

- Review your agency's mission and the tasks you are trying to achieve by leasing a vehicle.
- Focus on what the vehicle needs to do, where it needs to go, how many people it needs to transport.
- Does it need any specialized equipment? For example a camper shell, tool box, lift gate, service body, etc.
- Do you really need four-wheel drive?
- Does it need to be a specific color?
- Click on the vehicle schedule link for a complete list of vehicle types offered.
- Does the vehicle meet the utilization guidelines in SAM 1407? Fleet Services will be monitoring vehicle usage and maintenance requirements for all additional and existing vehicles within the agency.
- Please contact the division administrator for any questions or concerns at (775) 684-1883 or CarsonFleet@admin.nv.gov



Hybrid or EV

To adhere to AB262 from the 82nd Legislature

Are you looking to move your agency-assigned vehicles toward hybrid or electric vehicle technology in the next biennium?

Both EVs and hybrid vehicles are available to choose in the NEBS Vehicle Schedule.

Call the Fleet Services Division to discuss which vehicle would be best for your agency to request.



MP-5

Request for Long-Term Assigned Vehicle

FLEET SERVICES DIVISION REQUEST FOR LONG TERM ASSIGNED VEHICLE

*THIS FORM IS TO REQUEST ADDITIONAL VEHICLES OR
UPGRADING AN EXISTING FLEET SERVICES VEHICLE ONLY*

Direct questions to the Fleet Services Administrator
775-684-1880 or Carsonfleet@admin.nv.gov

Dept: _____ Agency: _____

Budget Account: _____ Funding Source: General Fund HWY Fund

Does this request comply with SAM 1324 Vehicle Utilization Requirements Yes No

Please indicate utilization group from Sam 1324 (Ex: Group 1, Group 2 etc.) _____

Type of vehicle requested (enter quantity needed for each vehicle):

Qty	Vehicle Type	Qty	Vehicle Type	Qty	Vehicle Type
	Compact Sedan		SUV 4 – 6 Passenger		Minivan 7 Passenger
	Intermediate Sedan		SUV 7 – 8 Passenger		Van 12 Passenger
	Full Size Sedan				

Location of vehicle(s) (enter location of vehicle(s) and quantity at each location Ex: 3 - Reno, 2 - Elko etc.):

Specialty Vehicles (if not on list contact Fleet Services)

Qty	Vehicle Type	Qty	Vehicle Type	Qty	Vehicle Type
	Police Interceptor SUV		Cargo Van Small		Handicap Van
	Police Interceptor Sedan		Cargo Van Large		

Location of vehicle(s) (enter location of vehicle(s) and quantity at each location Ex: 3 - Reno, 2 - Elko etc.):

Pickup Truck (must enter description code from vehicle schedule Ex: C-201, I-202)

Vehicle schedule is located on the Fleet Services website: <http://motopool.nv.gov/>

Code	Qty	Description	Code	Qty	Description

List any specialized equipment needed on trucks (camper shell, service body, ladder rack etc.)

Location of vehicle(s) (enter location of vehicle(s) and quantity at each location Ex: 3 - Reno, 2 - Elko etc.):

MP-5 (Rev 1/2020)

Upgrading Existing Fleet Services Vehicle(s):

Contact Fleet Services prior to submitting

Current Vehicle Information		Requested Upgraded Vehicle Information
License	Vehicle Type	Vehicle Type Requesting

Describe usage of all vehicle(s) requested:

Fiscal Year Requested Vehicle(s) are needed:

Contact Information (Mandatory):

Print Name: _____ Phone: _____

Email: _____

Department Authorization:

Print Name: _____ Title: _____

Signature: _____ Date: _____

MP-5 (Rev 1/2020)



Vehicle Schedule

Compact Vehicles

Models to include but not limited to: Chevy Sonic, Toyota Corolla, Hyundai Accent, Nissan

Rate	Class Code	Description
Compact	C-101	Compact sedan 4 door 4-5 passengers

Intermediate Vehicles

Models to include but not limited to: Chevy Malibu, Toyota Camry, Nissan Altima, Hyundai

Rate	Class Code	Description
Intermediate	I-201	Intermediate sedan 4 door 5-6 passenger
Intermediate	I-202	Pick up midsize 2WD
Intermediate	I-203	SUV small or midsize FWD 5-6 passenger

Premium Vehicles

Models to include but not limited to: Chevy Equinox, Toyota Rav4, Nissan Rogue, Hyundai Santa Fe, Chevy Traverse, Jeep Grand Cherokee, Chevy Colorado

Rate	Class Code	Description
Premium	P-301	Full size sedan 4 door 5-6 passengers
Premium	P-302	SUV small or midsize 4WD/AWD 5-6 passengers
Premium	P-303	Minivan 7 passenger
Premium	P-304	Passenger van 12 passenger 2WD
Premium	P-305	Cargo van small 2 passenger 2WD
Premium	P-306	Cargo van ½ ton 2 passenger 2WD
Premium	P-307	Cargo van ¾ ton 2 passenger 2WD
Premium	P-308	Pick up midsize 4WD or AWD extended cab
Premium	P-309	Pick up midsize 4WD or AWD crew cab
Premium	P-310	Pick up ½ ton 2WD standard cab short bed
Premium	P-311	Pick up ½ ton 2WD standard cab long bed
Premium	P-312	Pick up ½ ton 2WD extended cab short bed
Premium	P-313	Pick up ½ ton 2WD extended cab long bed
Premium	P-314	Pick up ½ ton 2WD crew cab short bed
Premium	P-315	Pick up ½ ton 2WD crew cab long bed

Specialty Vehicles

Models to include but not limited to: Chevy Suburban, Ford Expedition, Toyota Highlander, Pick ups 4WD,

Rate	Class Code	Description
Specialty	S-401	SUV large 4WD/AWD 7-9 passengers
Specialty	S-402	Cargo van 1 ton 2WD
Specialty	S-403	Handicap van
Specialty	S-404	Pick up ½ ton 4WD standard cab short bed
Specialty	S-405	Pick up ½ ton 4WD standard cab long bed
Specialty	S-406	Pick up ½ ton 4WD extended cab short bed
Specialty	S-407	Pick up ½ ton 4WD extended cab long bed
Specialty	S-408	Pick up ½ ton 4WD crew cab short bed
Specialty	S-409	Pick up ½ ton 4WD crew cab long bed
Specialty	S-410	Pick up ¾ ton 2WD standard cab short bed
Rate	Class Code	Description
Specialty	S-411	Pick up ¾ ton 2WD standard cab long bed
Specialty	S-412	Pick up ¾ ton 2WD extended cab short bed
Specialty	S-413	Pick up ¾ ton 2WD extended cab long bed
Specialty	S-414	Pick up ¾ ton 2WD crew cab short bed
Specialty	S-415	Pick up ¾ ton 2WD crew cab long bed
Specialty	S-416	Pick up ¾ ton 4WD standard cab short bed
Specialty	S-417	Pick up ¾ ton 4WD standard cab long bed
Specialty	S-418	Pick up ¾ ton 4WD extended cab short bed
Specialty	S-419	Pick up ¾ ton 4WD extended cab long bed
Specialty	S-420	Pick up ¾ ton 4WD crew cab short bed
Specialty	S-421	Pick up ¾ ton 4WD crew cab long bed
Specialty	S-422	Pick up 1 ton 2WD standard cab short bed single rear wheels
Specialty	S-423	Pick up 1 ton 2WD standard cab long bed single rear wheels
Specialty	S-424	Pick up 1 ton 2WD extended cab short bed single rear wheels
Specialty	S-425	Pick up 1 ton 2WD extended cab long bed single rear wheels
Specialty	S-426	Pick up 1 ton 2WD crew cab short bed single rear wheels
Specialty	S-427	Pick up 1 ton 2WD crew cab long bed single rear wheels
Specialty	S-428	Pick up 1 ton 2WD standard cab long bed <u>dual rear wheels</u>
Specialty	S-429	Pick up 1 ton 2WD extended cab long bed <u>dual rear wheels</u>
Specialty	S-430	Pick up 1 ton 2WD crew cab long bed <u>dual rear wheels</u>
Specialty	S-431	Pick up 1 ton 4WD standard cab short bed single rear wheels
Specialty	S-432	Pick up 1 ton 4WD standard cab long bed single rear wheels
Specialty	S-433	Pick up 1 ton 4WD extended cab short bed single rear wheels
Specialty	S-434	Pick up 1 ton 4WD extended cab long bed single rear wheels
Specialty	S-435	Pick up 1 ton 4WD crew cab short bed single rear wheels
Specialty	S-436	Pick up 1 ton 4WD crew cab long bed single rear wheels
Specialty	S-437	Pick up 1 ton 4WD standard cab long bed <u>dual rear wheels</u>
Specialty	S-438	Pick up 1 ton 4WD extended cab long bed <u>dual rear wheels</u>
Specialty	S-439	Pick up 1 ton 4WD crew cab long bed <u>dual rear wheels</u>
Specialty	S-440	Cab and chassis ¾ ton 2WD standard cab single rear wheels



Forms and Vehicle Schedule

All of the Fleet Services Division forms including the MP-5 Long-Term Vehicle Request and the Vehicle Schedule can be seen on our website.

www.fleetservices.nv.gov



Questions???



Division of Human Resources Management

Bachera L. Washington

Administrator

Division of Human Resource Management



DIVISION OF HUMAN RESOURCE MANAGEMENT

Classified and Unclassified Position Requests



HR-19 Process

Division of Human Resource Management



Classified Positions

- HR-19s for all requests
- Pre-Legislative Reviews
 - New budgeted positions
 - Reclassification of vacant positions

Instructional Memo coming next month!



Unclassified Position Process

Division of Human Resource Management



Unclassified Positions

- List of all GO approved unclassified position requests
 - Form submitted to DHRM
 - Job duties
 - Minimum qualifications
 - Supervisory and/or budgetary responsibilities



Unclassified Positions

DHRM determines:

- Does an existing unclassified OR classified Job Title exist?



Unclassified Positions

- Consolidating unclassified jobs, where possible
- Moving jobs from classified to unclassified/unclassified to classified
- Eliminating unused U-codes & Job Titles



Bill Draft Requests Expectations

Isabel Graf
Policy Director
Governor's Office



Policy Bill Draft Requests Concept Process

Agencies should refer to the email sent to directors on January 16, 2026, for additional information.

The Governor's Office anticipates two types of BDRs from agencies:

- 1. Corrective BDRs** – Corrective BDRs consist of language to fix issues with existing statute(s) that inhibit an agency's efficiency or ability to accomplish its mission or directives.
- 2. Core BDRs** – Core BDRs must be aligned with the Governor's 3-Year Plan/Policy Matrix



BDRs are Classified as Either:

- Policy BDR
 - Housekeeping – Clarification or minor changes to existing statutes
 - Substantive – All other requests
- OR**
- Budgetary BDR
 - Fiscal impact greater than \$2,000



Policy BDR

- Corrective – Clarification or minor changes to existing statutes
- Core – All other requests
- No material fiscal impact



Budgetary BDR

- Necessary to implement the budget proposed by the Governor
- Fiscal Impact Exceeding \$2,000 (NRS 218D.430)
- The fiscal impact of items included in the Executive Budget should **not** also be included in the fiscal note

BUDGET KICKOFF 2027 – 2029 Executive Budget



- Preliminary meeting with Policy Director and Policy Liaison within the Governor's Office to discuss BDR concepts
 - **Now until March 15, 2026**
- BDR Concepts due to the Governor's Office (Policy Director)
 - **March 15, 2026**
- Meeting with Governor's staff to review and approve concept policy BDRs
 - **April 1 through April 30, 2026**
- Final BDR concept presentations/NEBS submittal
 - **June 1, 2026 through June 12, 2026**
- Final review period (Governor's staff will review presentations & make requests for final agency adjustments; review by Governor)
 - **June 12 through July 29, 2026**
- **August 1, 2026: Final Drafts of Policy BDRs to LCB**



Fiscal Notes

Christian Thauer
Principal Program Analyst
Fiscal Analysis Division
Legislative Counsel Bureau



(New) LCB Fiscal Notes Team

- Cheryl Harvey, Management Analyst II
- Colby Nichols, Program Analyst
- Morgan Barlow, Program Analyst
- Additional support during session
- Still involved: Michael Nakamoto, Chief Principal Deputy Fiscal Analyst



What Are Fiscal Notes?

- Provide estimate of fiscal impact of proposed legislation.
- Essential part of state legislative processes across the U.S.
- How fiscal notes are created, who provides estimates on fiscal impacts, and the specific information that must be provided, differ across states.



Fiscal Notes in Nevada

- Governed by NRS 218D.400 through 218D.495, as amended by AB 249 of the 83rd Session (2025).
- Required for bills or joint resolutions (JR) that
 - **Decrease revenue or increase expenditures;**
 - Increase or newly provide for term of imprisonment or make release on parole less likely. (NRS 218D.430)



Overview: Fiscal Notes Process In NV Involving State Agencies

- **Step 1:** LCB determines whether a bill or JR requires a fiscal note and sends fiscal note request(s) to the respective state agencies.
- **Step 2:** State agencies provide estimate of fiscal impact of the BDR/bill.
- **Step 3:** GFO approves or rejects executive branch agencies' fiscal note(s) – or submits supplementary fiscal notes.
- **Step 4:** LCB compiles and prints fiscal notes.



Step 1: LCB

- LCB Legal designates each BDR as having or not having a fiscal impact (NRS 218D.415).
- Example 2025 Session:

A.B. 249

ASSEMBLY BILL NO. 249—COMMITTEE ON WAYS AND MEANS

FEBRUARY 18, 2025

Referred to Committee on Legislative Operations and Elections

SUMMARY—Revises provisions relating to fiscal notes.
(BDR 17-932)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Yes.



Step 1: LCB

- AB 249 of the 83rd Session (2025) revised the designations that LCB Legal makes.
- Main changes:
 - Designation of a positive “Effect on the State”: From “Yes” to “May Have Fiscal Impact”; and
 - Inclusion of designation of fiscal effect on the Highway Fund.



Step 1: LCB

LCB designations, as amended by AB 249 of the 83rd Session (2025), concerning the “Effect on the State”:

- “May have Fiscal Impact”;
- “No”;
- “Contains Appropriation from the State General Fund included in Executive Budget”;
- “Executive Budget”;
- “Contains Appropriation from the State General Fund not included in Executive Budget”.



Step 1: LCB

LCB designations, as amended by AB 249 of the 83rd Session (2025), concerning the “Effect on the State Highway Fund”:

- “May have Fiscal Impact”;
- “No”;
- “Contains Appropriation from the State Highway Fund included in Executive Budget”;
- “Contains Appropriation from the State Highway Fund not included in Executive Budget”.



Step 1: LCB

- The same example would be designated as indicated in **red** for the 2027 Session, given the changes enacted by AB 249 of the 83rd Session (2025):

A.B. 249

ASSEMBLY BILL No. 249—COMMITTEE ON WAYS AND MEANS

FEBRUARY 18, 2025

Referred to Committee on Legislative Operations and Elections

SUMMARY—Revises provisions relating to fiscal notes.
(BDR 17-932)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: ~~Yes~~. May have Fiscal Impact.
Effect on the State Highway Fund: No.



Step 1: LCB

- BDRs/bills designated as having a fiscal impact are sent to the Fiscal Analysis Division for assignment to affected agencies.
- Fiscal notes are not required on any measure relating exclusively to the proposed Executive Budget. (NRS 218D.430)



Step 2: Agency

- Fiscal notes are created by affected agencies (NRS 218D.430); agencies use web-based system to create, process and submit fiscal notes.
- Fiscal notes must provide reliable estimates of changes in appropriation authority, fiscal liability or state revenue. (NRS 218D.430)
- They must be **factual** and concise, including a reliable estimate of the dollar amount of the effect of the bill or joint resolution. (NRS 218D.470)



Step 2: Agency

- If no dollar amount can be estimated, the note must state so with reasons for such a conclusion.
- State agencies have 5 working days, including review by GFO (in case of executive branch agencies), to submit a fiscal note. (NRS 218D.475)
- Upon request, this period may be extended by up to 10 additional working days. (NRS 218D.475)



Step 3: GFO

- GFO reviews fiscal note submitted by executive branch agencies within the electronic system, approves or rejects it.
- If GFO approves, the web-based system sends the fiscal note to LCB for compilation and printing.
- If GFO rejects fiscal note, the system sends the fiscal note back to the executive agency for reconsideration.
- If Director of GFO disagrees with a fiscal note, he/she may submit a supplementary fiscal note.



Step 4: LCB

- Fiscal Analysis Division performs a cursory review of submitted fiscal notes.
- After a BDR is introduced, the respective fiscal note(s) are printed by the State Printing Office and are posted in the Nevada Electronic Legislative Information System (NELIS).



Fiscal Notes in Nevada

Important to know: Confidentiality of BDRs

- Often, fiscal notes will be requested on BDRs before introduced as a bill or joint resolution.
- If so, the BDR sent with the fiscal note request, any other information on the BDR, as well as the fiscal note itself are considered **confidential** until the BDR is introduced. (NRS 218D.495)
- A person who knowingly violates these provisions is guilty of a misdemeanor. (NRS 218D.495)



Fiscal Notes in Nevada

Important to know: Fiscal notes in the legislative process

- Fiscal notes are pursuant to NRS 218D.400 through 218D.495 only required on the **As Introduced**-version of bills or JRs (not on **Reprints**).
- Must be obtained before a vote is taken on a bill or joint resolution by a Senate or Assembly Committee. (NRS 218D.430)



Fiscal Notes in Nevada

Important to know: Fiscal notes vs. unsolicited fiscal notes

- What if...
 - you see a bill or joint resolution with a fiscal impact on your agency, but you have not received a fiscal note request from the Fiscal Analysis Division?
 - The amended version of a bill or joint resolution created or changed the fiscal impact on your agency?
- You have the option to submit an unsolicited fiscal note.
- Unsolicited fiscal notes are sent to LCB and GFO simultaneously and are also made available in NELIS.



Timeline

- October/November 2026 – Each agency is requested to provide contact who will act as agency-level fiscal note administrator.
- November/December 2026 – Fiscal Analysis Division will hold Fiscal Notes System training.
- December 2026/January 2027 – Agencies will begin receiving fiscal note requests for 2027 Session.



Thank you!

For any additional questions, please contact:

- Cheryl Harvey, LCB Fiscal Analysis Division
- Phone number: (775) 684-6872
- E-mail address: charvey@lcb.state.nv.us



10 Minutes

Break



BREAK



Budget Building Manual, Bill Changes, and Important Dates and Deadlines

Dustin Speed
Executive Branch Budget Officer
Governor's Finance Office



Budget Building Manual Overview

- Updated every two years to be used as a “how to” guide to help agencies build budgets.
- Includes the Governor’s Policy Matrix
- Includes a glossary of definitions
- Includes a styling guide to help with your writing



Budget Building Manual Overview continued

- Can be used to set up in house training
- Available on the Governor's Finance website at <https://budget.nv.gov>



What is new

- New Program Plan section (formerly the Business Plan section)
 - Refer to page 27 of the 27-29 Budget Building Manual
- Federal Grant Requirements section
 - Refer to page 55 of the 27-29 Budget Building Manual
- Using Copilot/AI section
 - Refer to page 151 of the 27-29 Budget Building Manual



Bill Changes

AB 356

- The Governor must include agreed upon amounts from collective bargaining agreements in the biennial executive budget.
- If this is not practicable, a report explaining why must be submitted to the Legislature the same day as the budget.
- Negotiations start on or before April 1st of each even numbered year (previously October 1st)



AB 356

Arbitration deadlines

- Arbitration begins September 15th (previously February 15th).
- Decision due by December 5 (previously March 5th).

Economic Forum Report

Deadline has moved from December 3rd to November 15th of each even numbered year.



SB 419

Contracting Authority

- The Director of the Legislative Counsel Bureau can now enter into contracts to assist with revenue forecasting and data processing services.

Report Deadlines

- The Economic Forum's second report deadline is April 1st of each odd-numbered year (previous deadline was May 1st).



SB 462

Adjusted Base

- Adjusted base budget is now based on revenues and expenditures from the even numbered year of the biennium.

Included Costs

- Costs for continuing programs.
- Costs for new or enhanced programs.



SB 462

continued

- Removal of one-time expenditures and expired programs.
- Changes in revenue authority, travel, rent, insurance, and cost allocations.
- Ongoing contractual obligations and expenditures approved by the Interim Finance Committee.
- Annualization of partial-year costs and grant related revenues.
- Other necessary adjustments based on expenditure limits or the GFO Director's discretion.



SB 462

continued

Rainy Day Fund

- The cap on the Account to Stabilize the Operation of the State Government (Rainy Day Account) is based on the previous fiscal year's appropriations and authorized expenditures.

Cost Allocation Plan

- Responsibility for preparing Annual Statewide Cost Allocation Plan (SWCAP) moves from the Administrator of the Administrative Services Division to the Budget Division of the Office of Finance.



Important Dates

Task	Deadline
Uniform Schedule to Agencies	1/15/2026
2027-29 Governor's Finance Office Budget Kickoff	2/25/2026
Bill Draft Request (BDR) Policy Bills-Concept	3/15/2026
Governor meeting with Agencies to review and approve concept policy BDRs	04/1- 04/30/2026
Agency submittal of Capital Improvement Project (CIP) and Deferred Maintenance requests over \$100,000 to the State Public Works Division	4/1/2026
Technology Investment Evaluations (TIE) due to GTO	4/1/2026
Collective Bargaining Agreement (CBA) Negotiations, Mediation Period (NRS 288.400 - 288.630)	4/1-12/5/2026
Final BDR concept follow up/NEBS BDR Module entry	06/1-06/12/2026
Class Series Compensation Plan Requests	6/3/2026
New vehicle request submitted to Fleet Services Administrator (MP-5 Form)	7/1/2026



Important Dates

Task	Deadline
Agencies must have preliminary Governor's Technology Office utilization (GTO schedules) completed in NEBS	7/8/2026
Payroll information for authorized Full-Time Equivalent (FTE) positions into NEBS as of June 30, 2026	7/13/2026
Agencies must have preliminary monthly Fleet Services vehicles completed in NEBS	7/20/2026
GTO provides schedule of approved utilizations by budget account	7/24/2026
Governor approved Policy Bill Draft Requests	7/29/2026
Agencies must have FINAL GTO utilization (Technology Services schedules) completed in NEBS	7/31/2026
Policy Bill Draft Requests (BDRs) due to Legislative Counsel (NRS 218D.175 sec.1)	8/1/2026
Budgetary Bill Draft Requests (BDRs) due to the Governor's Finance Office	8/14/2026
CIP presentations to the State Public Works Board	8/28-29/2026



Important Dates

Task	Deadline
Submittal of Agency Request Budget by 4:00 p.m.	9/1/2026
Agency Budget Presentation to Governor's Office, Governor's Finance Office, and Legislative Council Bureau	9/21-10/2/2026
Agency Request Version becomes public (NRS 353.211)	On or Before 10/15/2026
Adjusted Base questions sent to agencies	11/9/2026
Economic Forum Report to the Governor	11/13/2026
Adjusted Base completed and Concurrence with LCB (FTE reconciled; M-150 adjustments made; Vacancy Savings complete)	12/2/2026
Collective Bargaining Agreement (CBA) Budget Finalization	12/7-12/11/2026
Final Enhancement Decisions	12/1-12/30/2026
Updated Supplemental Appropriation Requests due	12/20/2026
Printing Governor's Recommended Budget (No changes)	1/1-1/10/2027



Questions?

Answers!

Tiffany Greenameyer
Director
Governor's Finance Office

Thank You!

Governor's Finance Office
Budget Division

Hours: 8 - 5, Monday - Friday

209 East Musser Street, Room 200
Carson City, Nevada 89701-4298

Phone: 775-684-0222

Fax: 775-684-0260

Email: [Budget Division](#)

